State of California

Business, Transportation and Housing Agency

Memorandum

To: ROSS A. CHITTENDEN Date: June 22, 2004

Chief

Division of Transportation Programming

File: SHOPP Amendment

04H-002

Ref:

From: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Revisions to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendment be approved:

SHOPP Amendment **04H-002**

Amends the 2002 State Highway Operation and Protection Program by incorporating project changes as shown in Attachment A.

Original signed by Mike Callahan for

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original signed by

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (4, 7, 8 & 12)

R. BUCKLEY B. RHINEHART S. MALLER

M. LEJA C. HAACK

Ross A. Chittenden Page 2 June 22, 2004

cc: Headquarters

Headquarters Program Advisors Reza Afhami* Jesse Bhullar-010,015,020* Matt Bailey* Roy Peterson-010,015,020* Nigel Blampied* Richard Shepard-110-114* Meggie Chan* Kevin Wall-110-114* Paul Engstrom* Kwan Lam-110-114* Mike Evans* Roger Hunter-110-114* Rebecca Franti* Takako Fujioka-110-114* Rick Guevel* Mike Johnson-110-114*

Wayne Harrold* Susan Massey-120,121,125,130,150,170*

Kevin Herritt*

Dennis Jacobs*

Patricia Jones*

Bob Meints*

Rob Marsh-120,121*

Brian Weber-120,121*

Leo Mahserelli-120,121,125*

Jim Varney-130,150*

Brian Murray* Keith Robinson -210,220,240,245,250,260*

Alan Nakatsuka* Susan Namba-210,220,240,250,260*

Mary Payyappilly* Sheree Edwards-230,352*
Kevin Pokrajac* Jennifer Malcolm-230*
Dave Saxby* Ralph Carhart-250,260*
Andre Schokrpur* John Wolf-310,315,321,322*
Rand Tambert* Raul Sanchez-310,315,322*

District Program Management

Dist 04 - Stewart Ng*
Dist 04 - Chun Tsung*
Dist 04 - Peter Tsai*
Dist 04 - Jerry Claussenius*
Dist 04 - Bob Nii*

Dist 04 - Ken Chew*
Dist 04 - Chuan Chen*
Dist 05 - Tim Gubbins*

Dist 05 -Nancy Wickersham* Dist 05 -Sharon Fasulo*

Dist 05 - Val Houdyshell* Dist 05 - Michael H. Thomas*

Dist 05 - Michael H. Thomas*
Dist 05 - Sarah Chesebro*

Central - Stephen Tracey* Central - Linda Wilkins*

Central - Teresa Rix*

Central - Said Ismail*

Central - Ihab Abouelfittouh*

Dist 07 - Raja Mitwasi* Dist 07 - Tin Dinh*

Dist 07 - Charles Le*

Dist 07 - Alberto Angelini*

Dist 07 – Tad Teferi*

Dist 07 - Steve Tran*

bcc: Headquarters
Programming

RChittenden*
JVanBerkel*
GWong*
KScherzinger*
GMurtey*
Kien Le*
MCallahan*
BEngelmann*
AGregorio*
BSwensen*
ZBarazi*
Moveraas*
Yin-Ping Lee*
PCooper*

LL*

PTC:ptc

*sent electronically

2004 SHOPP Amendment 04H-002 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
4	Alameda	680	1.7	In Fremont - at Scott Creek - repair slide	0273K	2 \$1701	201.130	-	700	04/05	Delete, fund from the Minor program
	Napa Sonoma	Var	Var	In Napa County Sonoma and Marin County-Counties on various routes - remove gore signs and replace with overhead signs	0779D	0A820K	201.015	-	5,464	06/07	Technical change to county and description
4	Solano			In Solano County - on various routes - upgrade traffic barrier and guardrail end terminals	5402A	0A880K	201.015	-	1,827	05/06 04/05	Updated schedule
4	Santa Clara	152	21.9/30.3	Near Gilroy - Route 156 to Pacheco Creek - rehabilitate pavement	0484P	0C7601	201.121	-	5,785	05/06 04/05	Updated schedule
4	Sonoma	116	3.2/4.4	Near Duncans Mills - construct tie-back wall (100% Federal ER funds - \$2,074)	0809J	1S2821	201.130	100	2,074	05/06 04/05	Updated schedule, 100% ER funds
4	Sonoma	116	3.2/4.4 4.4/21.3	Near Duncans Mills - repair slide (100% Federal ER funds - \$1,535)	0809P	1S2811	201.130	100	1,535	04/05	Technical correction to post miles
4	San Fransisco	101	9.1/9.4	In San Francisco at Presidio Viaduct #34-0019 - rehabilitate bridge	0569H	449401	201.110	0 200	19,822 19,622	04/05	Shift funds to RW
4	Santa Clara	152	26.4	Near Gilroy - 3.0 miles east of Casa De Fruta Drive - construct viaduct (scour)	0588M	45700K	201.111	0 1,236	3,824 2,588	06/07	Shift funds to RW
4	Santa Clara	280	5.1/7.8	In San Jose - Cypress Avenue Pedestrian Overcrossing to Tantau Avenue - rehabilitate roadway	0503K	27202K	201.120	0 10	25,296 25,286		Shift funds to RW
4	Santa Clara	280	R2.2/R5.1	In San Jose - Route 87 to Cypress Avenue - rehabilitate roadway	0503M	27201K	201.120	0 10	17,597 17,587	05/06	Shift funds to RW
4	Santa Clara	85	0.0/18.7	San Jose to Cupertino - various locations - slope erosion control	0429C	0A160K	201.150	0 10	7,950 7,940	04/05	Shift funds to RW
4	Santa Clara	Var	Var	In Santa Clara County - various locations on Routes 17, 85, 101, 280 and 880 - maintenance vehicle pullouts and access gates	0464E	246931	201.230	0 6	1,526 1,520	05/06	Shift funds to RW
4	Santa Clara	101	0.0/18.8	Near Gilroy and Morgan Hill - various locations - install traffic operations systems	A0451J	151330	201.315	0 5	1,652 1,647	04/05	Shift funds to RW
4	Santa Clara	101	27.0/48.0	In Santa Clara - Barnal Road to Ellis Street - upgrade and install ramp metering equipment	0457D	151290	201.315	0 2	1,652 1,650	04/05	Shift funds to RW
4	Santa Clara	17	5.5/13.8	Near Los Gatos and Campbell - various locations - upgrade existing and install new ramp metering equipment	0063M	151320	201.315	9 2	1,102 1,100		Shift funds to RW
4	Alameda	580	12.7/37.8	In Oakland and Livermore - North Livermore Avenue to Keller Avenue - install changeable message signs	0159B	150140	201.315	0 10	1,327 1,317	05/06	Shift funds to RW
4	Alameda	112	0.0/1.2	In San Leandro - Doolittle Street to East 14th Street; also at Loveridge Road and in Contra Costa County - install traffic monitoring sytem	0092P	15177K	201.315	0 10	2,217 2,207	04/05	Shift funds to RW

6-22-2004

2004 SHOPP Amendment 04H-002 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
4	Marin	101	1.4/7.7	In and Near Sausalito and Corte Madera - 0.3 miles- south of Spencer Avenue to south of Lucky Road- 0.3 mile south of Spencer Avenue to north of Madera Blvd. (portions) - highway planting restoration	0319C	27160K	201.210	0	1,951	04/05	Technical correction to location/description
4	San Mateo	280	13.3/13.6	Near Hillsborough - at the Crystal Springs Safety Roadside Rest Area - rehabilitate Safety Roadside Rest Area	0735B	0A920K	201.250	0 10	4,330 4,320	06/07	Shift funds to RW
4	San Mateo	380	5.0/6.3	In San Bruno - Cherry Avenue to the 7th Avenue; also on Route 82 (PM 18.8/19.1) eastbound offramp to Route 380 westbound offramp - highway planting restoration	0744D	29462K	201.210	-	2,015	04/05	Technical correction to location/description
4	Solano	80	17.2	In Fairfield - at Rockville Road and West Texas Street - modify ramp and exit traffic signals	5301E	27510K	201.310	0 2	1,509 1,507	05/06	Shift funds to RW
4	Solano	12	1.8/4.0	Near Suisun City - Chadborne Road to Pennsylvania Avenue - install median barrier	5001B	44410K	201.010	2 5	3,294 3,291	04/05	Shift funds to RW
4	Solano	12	7.9/R14.7	Near Suisun City - east of Scandia Road to Denverton Overhead - rehabilitate roadway	4020B	0T0900	201.120	90 98	8,427 8,419	05/06	Shift funds to RW
4	Solano	12	R14.7/R20.6	Near Suisun City - Denverton Overhead to Currie Road - rehabilitate roadway	8059A	0T1011	201.120	100 227	24,793 24,666	05/06	Shift funds to RW
4	Solano	80	6.6/6.8	In Vallejo - at Hunter Hill Safety Roadside Rest Area - rehabilitate Safety Roadside Rest Area	4319	29900K	201.250	0 10	6,04 <u>2</u> 6,032	06/07	Shift funds to RW
4	Solano	80	16.9/R44.7	In Fairfield - West Texas Street to the Yolo County line - upgrade cable median barrier	5303A	44430A	201.020	0 10	13,664 13,654	04/05	Shift funds to RW
4	Solano	113	19.0/19.8	In Dixon - East Chestnut to West H Street - rehabilitate roadway	8592 0412B	0T111K	201.120	100	2,781	04/05	Technical change to PPNO
4	San Fransisco	101	4 .7/5.1	In San Francisco (Central Freeway Viaduct) - Mission Street and Hickory Street - reimburse city for- demolition mitigation	0591M	291211	201.130	-	650	03/04	Delete, no approved COOP; City has been advised to recover their costs through the Board of Control
5	Monterey	68	10.8/16.8	Near Monterey - west of Laguna Seca Entrance to west of Spreckles Blvd rehabilitate-readway-pavement	0869	48990K 48690K	201.121	1	3,282	05/06	Technical change to EA
5	Santa Cruz	1	8.4/9.4	Near Santa Cruz - Freedom Blvd. to Rio Del Mar Blvd upgrade median barrier	9400	0J940K	201.020	0 3	2,710 2,707	05/06	Shift funds to RW
7	Los Angeles	39	30.6	Near San Gabriel Reservoir - at San Gabriel River Bridge #53-2244 - scour mitigation	3064	23120K	201.111	⊕ 27	2,020 1,993	06/07	Shift funds to RW

6-22-2004